

Connected Together

2019 ANNUAL REPORT







Dear colleagues,

For the past six years as CEO, I've had the pleasure of sharing a letter with you each year celebrating our successes at Capital Area Michigan Works!, showcasing our partnerships and sharing the challenges we face as a region and state.

This year, I'm sharing my thoughts for my last annual report letter, formally. While 2020 will inevitably bring change for our system, our region, our state and our country, I will also be learning and growing as I adjust to my upcoming retirement in 2020.

After more than 22 years with Capital Area Michigan Works!, and a lifetime working in education and talent, I have a lot to think about as I reflect back and look forward.

In my first annual report letter as CEO, I wrote: Our ability to change and evolve is a reflection of a robust and integrated network of employers, education partners, councils, labor partners, economic development, regional planning, subcontractors and leadership boards.

That remains as true today as it was then.

There's much I am proud of in my time at Capital Area Michigan Works!. It's almost impossible to distill down a career's worth of impact and reflection into one letter.

But perhaps the accomplishment of which I'm most proud is building connections in our community. Connecting with K-16 education is a personal passion of mine. Connecting businesses directly with our students, through MiCareerQuest Capital Area and more. Connecting with economic development leaders through my service on the LEAP executive committee to help shape our region's economic and workforce landscape. Connecting with my Michigan Works! peers through my service with the Michigan Works! Association, its Board of Directors and through my work on the Directors' Council for Michigan Works! agencies. Connecting with fellow workforce CEOs throughout the Midwest and nation in my role with the Great Lakes Employment and Training Association and through education and outreach work in Washington, D.C. Connecting daily with



veterans, students, parents, job seekers and entrepreneurs as they walk through the doors of our American Job Centers.

And connecting with each and every team member who works every day at Capital Area Michigan Works! to strengthen our workforce.

I am proud of all that WE have accomplished, because it is through our connections and the work of our team that we've been able to succeed and thrive.

Thank you. Thank you for the opportunity to connect and lead. Thank you for the privilege of working with the talented team who will continue to ensure Capital Area Michigan Works! is a national leader in workforce development. And thank you for our work together.

We are connected together, and I am better for it.

With appreciation and gratitude,

Edythe Copeland

Edythe Copeland Chief Executive Officer Capital Area Michigan Works!



"For years, I've wanted to showcase only local employers and job seekers in our photographs. It seems fitting in my last annual report as CEO, we've been able to do this. Special thanks to AF Group, Dart Bank, Dowding Industries, Sparrow Health System and our own team at the Lansing American Job Center for allowing us to document our partnerships and work together. Showcasing successful workers on the job and the important contributions they make every day to strengthen our local economy matters."

- Edythe Copeland, CEO, Capital Area Michigan Works!



Copeland and Michigan Department of Health and Human Services Director Robert Gordon reading the hopes, dreams and motivations of English as a Second Language students in the Learn to Earn program.

> Copeland (second from left) joined other leaders (from left) Reshane Lonzo of DRM International Learning Center, Carmen Thomas of Transformation GEMS, and Laura Hosey of CASE Credit Union in judging Lansing Community College's Black Business Expo and Entrepreneurial Pitch Competition.



Connecting innovation in action

At CAMW!, we pride ourselves on employer connections that span years, and often decades.

Sparrow Health System is one of those partnerships. With nearly 10,000 employees and a geographic footprint in five counties, Sparrow is a significant contributor to the greater Lansing labor market and economy as the region's largest health care provider.

They lead by workforce development example and are connected to nearly every aspect of our work:

- Sparrow representatives have served on CAMW!'s Workforce Development Board for more than a decade, helping shape the region's talent landscape.
- Sparrow was a founding member of the health care-focused Regional Skills Alliance for the capital area.

- Sparrow was a founding member of the Capital Area IT Council.
- Sparrow was a founding member of T3: Teach. Talent. Thrive.'s Business Council and helped shape the education and talentfocused organization that now serves as the region's Career and Educational Advisory Council.

"For Sparrow, the MiCareerQuest Capital Area event was an exciting way to see the students take interest in careers they never thought existed or they otherwise wouldn't have known about."

> - Sherry Pfaff-Doody, Talent Acquisition Director, Sparrow Health System

Sparrow Health System's commitment to talent developmen also reaches into our K-12 system. In 2019, Sparrow contribute sponsorship dollars, resources, people and time to the firs MiCareerQuest Capital Area event held at the Lansing Cente providing 10 engaging and active displays for students in greate ansing, staffed by dozens of Sparrow employees throughout the day



Connecting businesses with new ways to grow



65

total new businesses engaged

new apprenticeship programs



Sparrow Health System understands the complexity of the tight job market. In 2017, they came together with other health care organizations in greater Lansing to form a Medical Assistant Apprenticeship Program. Not wanting to simply participate, but to lead, Sparrow provided five internal candidates — the majority of the students within the cohort — in cooperation with Lansing Community College and its Business and Community Institute. These opportunities gave Sparrow employees the chance to move up within their organization.

Sparrow Health System human resource recruiters have worked with CAMW! Business Services customizing recruiting strategies including referring job seekers, posting on Pure Michigan Talent Connect and holding Employer of the Day events at the American Job Centers. If an applicant does not meet a requirement preventing them from being hired, Sparrow will refer the person to programs at CAMW! to improve their skills, including the GED program. Sparrow understands the meaning of developing talent not only for their organization, but also for the region.

Sparrow embodies the spirit of connected together.

- After participating in Apprenticeship in a Day held at Capital Area Michigan Works! in collaboration with the U.S. Department of Labor, Sparrow Health System now solely holds the standards for their own MA Apprenticeship Program, committing 16 internal candidates in 2018-19. With this leadership mindset, they are already scouting and preparing more apprentices to come next year and looking at other areas to promote talent within their company.
- Sparrow received Skilled Trades Training Fund/Going PRO Talent Fund awards for the past three years, providing the area with 50 new hires and a combined 21 medical assistant apprentices.
- In the past two years, Sparrow invested \$396,235 to establish five apprenticeships and train 61 workers.



Connecting our students to career exploration

An unprecedented level of community collaboration and connection happened in 2019, ensuring thousands of students in our region had access to career exploration. Nothing demonstrated this opportunity more clearly than the region's first MiCareerQuest Capital Area, spearheaded by T3: Teach. Talent. Thrive. — the region's Career Educational Advisory Council — and a group of dozens of education, nonprofit and employer partners.

Anyone who walked through the Lansing Center that day in April was treated to an unforgettable experience. Students were laughing, smiling and literally bouncing as they interacted with the jobs of their futures. Employers were doing nearly the same. There were massive machines to inspect, microscopes to peer through and gurneys with simulated patients to examine. Students raced to suit up in 60-pound firefighting suits, then rolled up hoses.



"The energy is incredible among the students. I've even talked with adults who are just as excited as the kids."

- Edith Suttles, Co-chair, T3



Connecting youth to support

youth served through the Workforce Innovation and Opportunity Act

Jobs for Michigan's Graduates participants

"As I looked around, I saw diversity at its finest," said CAMW! CEO Edythe Copeland. "If our children are exposed to jobs and opportunities in this community at a young age, there is a better chance they will stay here and positively contribute to our region."

MiCareerQuest Capital Area brought students and employers together for a day of hands-on career exploration.

Local partners at Ingham Intermediate School District, Eaton Regional Education Service Agency, Clinton County Regional Educational Service Agency and Lansing School District stepped up to ensure the region's school districts were aware of this extraordinary event and able to attend. Because of their efforts, 30 schools from four counties brought nearly 3,000 students to the Lansing Center.

"I learned there's a lot of careers, and there's a lot of choices for me to look at once I grow and go to college," said one eighth grade student.



This event would not have been possible without the strong connection with employers. More than 50 employers brought nearly 300 staff members to showcase 96 occupations — all available right here in greater Lansing — through 68 hands-on, interactive exhibits.

"Since I became CEO of Capital Area Michigan Works! more than five years ago, it has been my dream to put on an event like this," Copeland said. "It feels good to have that dream finally realized for our young people."



"When you get local businesses signed up for something like this, it's not only a great opportunity for our students, but also for our region and our economy in being proactive about keeping our kids here and working." – Mavor Andy Schor, City of Lansina

Connecting resources, programs and people

Connection for CAMW! goes much deeper than bringing together job seekers and employers. We've spent decades connected together with our local, state and federal government partners to be among the nation's best in everything we do.

And as talent development liaison for the Michigan Department of Labor and Economic Opportunity — Workforce Development, Rey Guzman has long been a part of that work.

Guzman has spent his career committed to workforce and economic development, including time spent as a team member at CAMW!. We were honored to nominate him to be recognized for his work as the Michigan Works! Association 2019 Collaborator of the Year.

In his role as talent development liaison, Guzman is responsible for engaging employers and educators to comprehensively address talent needs focused on mid- and long-term development skill gaps in key industries in each region statewide. In addition to his role as talent liaison, Guzman is a member of the Capital Area Michigan Works! Workforce Development Board, where he actively engages with private and public sector board members to discuss talent-related topics and support the system. He also participates in career exploration and planning activities that are crucial to building the talent pipeline.

Guzman leverages his connections every day to strengthen Michigan's workforce and the many hardworking partners building the connections that help our employers and job seekers thrive.



"Rey always works hand-in-hand with his local Michigan Works! partners. He has a commitment to excellence and a drive for getting the job done that not many people possess. Rey epitomizes the definition of leadership by inspiring others and influencing outcomes through his service-based leadership skills."

- Luann Dunsford, CEO, Michigan Works! Association





Connecting people to programs

191,930

132

3,4

people served at Capital Area Michigan Works! American Job Centers during Fiscal Year 2018-2019

people served through eight intensive programs

Workforce Innovation and Opportunity Act Adult program participants

Workforce Innovation and Opportunity Act Dislocated Worker program participants

his colleagues at CAMW! for his hard work and contributions.

Connecting with a past Impact Award recipient

Capital Area Michigan Works!' 2019 Impact Award recipient, Ezatullah Shamszai, continues to support job seekers at the Lansing American Job Center.

As a former PATH: Partnership. Accountability. Training. Hope. Program participant, he was highlighted in the 2018 annual report. This year, in addition to Michigan Works! Association's recognition with an Impact Award, he received his American citizenship.

Shamszai has made a difference for thousands of job seekers and his co-workers during his time at CAMW! Now, he'll continue to do so as a proud American citizen.

Shamszai and his colleagues, along with his local elected officials, at the Michigan Works! Association's 2019 Impact Awards, where Shamszai was recognized.

"Life always gives us a chance. We need to show that we are able to do something. This job has changed not only my life, but the life of all my family – me, my wife and our seven kids."

> - Ezatullah Shamszai. **Employment Specialist**, **Capital Area Michigan Works!**





Connecting to a PATH forward

500 Reemployment Services and Eligibility Assessment appointments

452 PATH: Partnership. Accountability. Training. Hope. Program enrollees

307 Food Assistance Employment and Training Program enrollees







Connecting with our community leaders

Chris Holman joined the Capital Area Michigan Works! Workforce Development Board in 2001 to help the organization better connect with and understand the region's business community. In the 18 years since, he has done so much more than that. In addition to his longstanding service to the Workforce Development Board, Holman has served on several committees and executive committees.

Through his role with the Michigan Future Business Index and Michigan Business Network, he has ensured our team members are connected with businesses and has worked to educate the business community on the role and value of CAMW! in talent attraction and growth in the region.



"Chris, I can confidently say our region, CAMW!, T3 and I wouldn't be where we are today without your stalwart support. Thank you."

> - Edythe Copeland, CEO, Capital Area Michigan Works!

But perhaps his most significant contribution — and certainly his CAMW! legacy — is tied to his leadership with T3: Teach. Talent. Thrive. In 2006, when former CAMW! CEO Doug Stites approached Holman about a possible initiative to provide business leadership for the region's education community, Holman accepted his then-unknown responsibilities without a moment's hesitation. Since then, he has been the official and, at times, unofficial chair or co-chair of some version of T3 for the past 12 years.

For his hard work and contribution to the progress of T3 and years of service to CAMW!, Holman was recognized in 2019 by the

Michigan Works! Association as the statewide Volunteer of the Year. And CAMW! granted Holman its highest honor — the Leonard Peters Lifetime Achievement Award — in recognition of those who have given a lifetime of outstanding service to Capital Area Michigan Works!.

Holman has connected CAMW! to countless opportunities, devoted years of leadership and guidance, and, perhaps most significantly, delivered on his passion to make our region a better place.



Connecting our businesses with more than just talent

When someone mentions connecting with businesses, Teri Sand immediately comes to mind. She is the Capital Area Michigan Works! Business Services Manager, but that title doesn't begin to describe what she actually means to our system.

Sand began her career in workforce development more than 20 years ago as a business liaison within the Capital Area Michigan Works! system.

In this role, she was responsible for working with employers before business services teams were developed across the state. Sand was a liaison for employers regarding their recruitment and retention efforts, she coordinated "Employer of the Day" events, trained job seekers to submit resumes and search for jobs, and she guided employers to learn how to more effectively create job postings and search for resumes.

GRETCHEN WHITMER Gov. Gretchen Whitmer thank for support of the state's businesses in a handwritten note.



"Our system is stronger for having Teri be a part of it."

– Carrie Rosingana, COO, Capital Area Michigan Works!



Connecting with tools for talent development

businesses served

) job

jobs filled

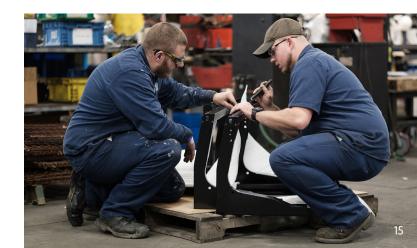
\$1,651,227

Going Pro Funds secured for local businesses

When it came time for CAMW! to create a formal Business Services Team in 2012, Sand was the natural fit for the team leader position thanks to the innovative work she already was doing with employers in the region. Under Sand's leadership, the Business Services Team worked with 474 unique employers last year and led the charge to have more than \$4.5 million awarded to the region under the Going Pro Talent Fund in the past two years, resulting in more than 5,000 people being trained.

While the numbers are an achievement to celebrate, of equal importance are the traits Sand continually exemplifies in her character. She can always be counted on to tackle projects and tasks that continually better the organization. Whether it's helping pack up offices when the building is being renovated, preparing materials for a group coming in, or arriving early to greet visitors for a morning meeting, Sand volunteers without hesitation or being asked to assist. Her organizational skills are second to none, which has been tremendously valuable in creating a Business Services Team and balancing working with employers while managing and mentoring her staff.

"Our system is stronger for having Teri be a part of it," said Carrie Rosingana, CAMW! COO. And her colleagues, local businesses and partners weren't the only ones to notice Sand's commitment to connection. In 2019, she was recognized by the Michigan Works! Association with the Shining Star Award.



PROGRAM AND ON-SITE PARTNERS

AARP Foundation

Capital Area Information Technology Council (CAITC) Capital Area Michigan Works! Administrative Offices Career Quest Learning Centers Inc. Disability Appeals Advocates LLC **DRM** International Learning Center Lansing Community College Lansing School District Peckham Inc. Potterville Public Schools Ross Medical Education Center State of Michigan Department of Labor and Economic **Opportunity Michigan Rehabilitation Services** State of Michigan Department of Labor and Economic **Opportunity Veterans Employment Services** State of Michigan Department of Labor and Economic Opportunity Unemployment Insurance Agency

CAPITAL AREA MICHIGAN WORKS! ADMINISTRATIVE STAFF

Amanda Johnson | Business Resource Career Coach Becky Powers | Chief Financial Officer Carrie Rosingana | Chief Operating Officer Debbie Sight | Grants Officer Edythe Copeland | Chief Executive Officer Ellen Russell | Receptionist/Employment Specialist Erin McKenzie | Business Resource Network Manager Ezatullah Shamszai | Employment Specialist Genell Dorty | Employment Services Manager Jay LaNew | Apprenticeship/Business Services Officer Jay Moore | Business Services Officer Joe Winkiel | Business Services Officer Kayla Schultz | Employment Specialist Luke Schroeder | New Americans Navigator Nicholas Chaffin | Data Officer Norean Saul | Employment Specialist Ray Trevino | Employment Specialist/TAA Samantha Bohm | Executive Assistant Stephanie Witgen | Employment Specialist Tekea Norwood | Program Compliance Manager Teri Sand | Business Services Manager Tyler Wysong | Chief Information Officer

CAPITAL AREA MICHIGAN WORKS! ADMINISTRATIVE BOARD

Aaron Stephens | East Lansing City Council Member Adam Hussain | Lansing City Council Member Bryan Crenshaw | Ingham County Commissioner Carol Koenig | Ingham County Commissioner David Pohl | Clinton County Commissioner Glenn Freeman III | Eaton County Commissioner Jeremy Garza | Lansing City Council Member Jody Washington | Lansing City Council Member Joseph Brehler | Eaton County Commissioner Kathie Dunbar | Lansing Mayor's Representative Robert Showers| Clinton County Commissioner Ryan Sebolt | Ingham County Commissioner

CAPITAL AREA MICHIGAN WORKS! WORKFORCE DEVELOPMENT BOARD

Andy Kotarba | Consultant Bob Trezise | Lansing Area Economic Partnership Chris Holman | Michigan Business Network Darcy Kerr | AF Group Dean Poggiali | Capital Area UAW CAP Council Edith Suttles | Diversified Environmental Services Inc. Edvthe Copeland | Capital Area Michiaan Works! **Glenn Freeman III** | Greater Lansing Labor Council Jamie Lovelace* | Clinton and Eaton County Dept. of Health and Human Services Jane Doty | H&H Restaurants Jane Mitchell | Jungle Jane Promotions Janet Lillie, Ph.D. | Michigan State University Jim Dravenstatt-Moceri | IBEW Local 352, Greater Lansing Labor Council AFL-CIO Joseph Brehler | Attorney at Law Karen Kafantaris* | AARP Michigan Paula Cunningham | AARP Michigan **Rebecca Bahar-Cook** | Capital Fundraising Associates Rey Guzman | Michigan Department of Labor and Economic Opportunity – Workforce Development **Robert Proctor** | Lansing Community College Sandra Pearson | Habitat for Humanity of Michigan Scott Sowulewski* | AF Group Sergio Keck | Lansing School District Shelly Neal | Michigan Rehabilitation Services Sherry Pfaff-Doody, SPHR | Sparrow Health System **Su A'lyn Holbrook** | State of Michigan Ingham County Dept. of Health and Human Services **Tom Ruis** | PNC Financial Services William Brewer II | Global Business Resource Group William Kimble | C2AE

* indicates an alternate.

T3: TEACH. TALENT. THRIVE. CAREER EDUCATIONAL ADVISORY COUNCIL

Amy Busch | Bekum April Clobes | Michigan State University Federal Credit Union Arnold Weinfeld | Michigan State University Bob Trezise | LEAP Inc. Brent Knight | Lansing Community College Carrie Rosingana* | Capital Area Michigan Works! Chris Holman | Michigan Business Network Cindy Anderson | Eaton RESA Daryl Adams | Spartan Motors Dave Pohl | Clinton Co. Commission Delsa Chapman | Lansing School District Dennis Theis | Maner Costerisan Edith Suttles | Diversified Environmental Services Edythe Copeland | Capital Area Michigan Works! Jack Davis | Loomis Law Jane Doty | H&H Jason Mellema | Ingham ISD Jason Vanderstelt | Adams Outdoor Advertising Jeff Benson | Case Credit Union Jim Dravenstatt-Moceri | IBEW Local 352 Kellie Dean | Dean Transportation Lori Bernstein* | AF Group Lynette Long | AF Group Mark Alley | Emergent Biosolutions Matt Hedberg | Right at Home Mid-Michigan Michael Flowers | Lansing Board of Water and Light Michele Strasz | Capital Area College Access Network Mike Vitale | Comcast Spotlight Mitch Tomlinson | Peckham Industries **Rey Guzman** | Michigan Department of Labor and Economic Opportunity – Workforce Development

Sagar Sheth | Moebius Technologies Scott Duimstra | Capital Area District Libraries Shelly Neal | Michigan Dept. of Health and Human Services Sherry Pfaff-Doody, SPHR | Sparrow Health System Teresa Kmetz | Capital Area United Way Tim Daman | Lansing Regional Chamber of Commerce Toni Glasscoe* | Lansing Community College Troy Bancroft | Agro-Culture Liquid Fertilizers Wayne Petroelje | Clinton County RESA

* indicates an alternate.





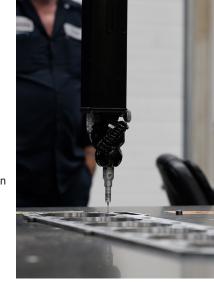
CONNECTING WITH BUSINESSES: COMPANIES SUPPORTED IN 2019

1-800 Hansons 21st Century Plastics 25 East c/o Campus Advantage 7C Lingo A&D Repair A. J. Boggs Aaron's Plumbing Able Concrete ACD.net Action Associates Adecco Advance Auto Parts Advance Employment Advance Security/U.S. Security Associates Advanced Osteopathic Health Adventure Club Childcare Center AF Group AGA Express AGC of Michigan (Associated General Contractors) Air Handling Equipment Air Lift Company Aire Serv AIS Construction Equipment Alliance Interiors LLC Allied Universal American Heritage Barn Preservation LLC American Plumbing Contractors Inc. American Preferred Home Warrantv

American Red Cross - Central and Northern Michigan Region Amerilodge Group Application Insight LLC Approved Cash Advance Arcadia Home Care and Staffing Art Craft Display Inc. Ashley Furniture ASK Astera Credit Union (South Waverly) Atmosphere Annealing LLC Avancez (Android Industries LLC) Avery Clean Avers Basement Systems Baker Inc. (formerly Baker Drivetrain) **Banfield Pet Hospital** Barkham & Company Landscaping Bekum America Corporation Bernal LLC **BHouzeOriginals** Biggby Coffee Biggby Coffee Corporate/ Global Orange Blue Cross Blue Shield of Michigan BluFish Design Group Boji Group Bornor Restoration

Boynton Fire Safety Service **Bright Beginnings Learning** Center #3 Bright Star Care BTT Insurance Agency Burcham Hills Retirement Community C2AF **Camelot Hills Apartments Cameron Tool Corporation** Capital Area Community Services & Head Start Capital Area Humane Society Capital Area Michigan Works! Capital Area Transportation Authority Capital Asphalt Capital Imaging Capital Internal Medicine Associates Capital Steel & Wire **Capstone Logistics Career Quest Learning Centers** Causie Contracting Inc. **CB** Minina Celink Reverse Mortgage Servicer Central State Community Services/Coleman House Champion's Chapel Hill Memorial Gardens/ Crossroads Construction Stonemor **Charlotte Police Department** Cherry Capital Foods

Cherry Oak Landscaping Chick-fil-A (West Saginaw) Cinnaire **Cintas Corporation** City of East Lansing City of Eaton Rapids City of Lansing Clark Construction Clark Schaefer Hackett/Layton Richardson **Clinton County Senior Center** Clinton Machine Inc Club Demonstration Services Coetic HR COG Marketing Agroliquid Combined Insurance Comcast Cable Comfort Keepers **Community Mental** Health (CMH) **Community Mental Health** Board Association **Complete Concrete** Complete Enclosures Inc. Consolidated Electrical Contractors **Consumers Energy** Core-Mark Creekside Residential Care Services I P Crowne Plaza Lansing Crystal Cleaning LLC



CSL Plasma Culligan CVS **CYOD Repair Service** Dale Carnegie Dart Bank Dart Container Corporation Davenport Masonry Davenport University DC Engineering Dean Transportation & Dean Trailways of MI **Del Rio Solutions** Delhi Charter Township Delta Retirement Center Dewpoint **Dimondale Nursing Care Center** Discount Tire **Diverse Staffing Diversified Engineering** & Plastics LLC Done Right Restoration Don's Auto Fleet Services Doty Mechanical **Dowding Industries** Dr Rita Walters (Home Health Care) **Drake-Shinaver Employment** Services LLC Duckett Brothers Distributing Inc. Eagle Auto Clinic Eagle Car Wash

Farthcom Inc. Eastlund Concrete Eaton County Health & Rehabilitation Services Eaton County RESA Economic Consultants for Housing Opportunities EDR Pro Installers/EDR Inc. EduStaff **Eisen Electric Corporation** FT USA Element National Management Elevate Marketing Emergent BioSolutions Empower Success

 Dark Bank partners with the Business Services Team to support employee development through the Going PRO Talent Fund. 'Capital Area Such Services Team to support employees in the technology environment,'' said Karla Spoor.''

Enliven Software Enova Premier LLC Enprotech Mechanical Services Inc. ESS Midwest Inc. ETM Enterprises Inc. Evergreen Place **Exploring Potential** Express Employment Professionals Exteriors of Lansing Farm Bureau Insurance Co. Faurecia Interior Systems FD Hayes Electric FedFx Fibertec Environmental Services FirstLight Homecare Five Star Pizza Company Flexible Staffing Fluid Chillers Inc Foresight Group Franchino Mold and Engineering Franklin Energy Services LLC Fraunhofer USA. Center for Coatings and Diamond Technologies Fresenius Medical Care Lansing West Frook Plumbing GC Services **GE** Appliances General Motors Gestamp Mason LLC

Girl Scouts Heart of Michigan Global Alliant Good Fruit Video Gordmans Gracious AFC Grand Limousine Grand Mere's Adult Day Health Club Grandhaven Living Center Great Lakes Ace Hardware Great Lakes Energy Service Greater Detroit Graduate Consortium Groovy Donuts GSE Machining & Fabrication Inc. H & R Block H. A. Eckhart Harris & Harris Harvest Solar Haves Green Beach Memorial Hospital Hayhoe Asphalt Hazel Findlay Country Manor Health Wellpreneurs Center Helping Hands Respite Care Herman House Highfields Holiday Inn Express (Dimondale) Holt Senior Care & Rehab Center Home Care Alternatives Hope Network Hospice of Lansing HTA Companies Inc. i2Integration IGT (formerly GTech)

IHOP IMPCO Machine Tools Ingham County Ingham Intermediate School District Ingham Medical Care Facility Inverve Marketing & Web Inviting Grace Home Health Care J America Jackson National Life JC Flectric LLC Jersey Giant Subs Johnstone Supply Company Jones Lang LaSalle (JLL) Journal Broadcast Group WSYM Fox 47 JRGO K P Auto Body Kamps Pallets Inc. Katie's Kleaning Kebs Inc. Kellum Security Consulting Kellv Services Kleen Team Inc. Koppers Railroad Structures KTM Industries Inc. Kurt's Appliance Center L&W Engineering Lake Trust Credit Union Lansing Board of Water & Light Lansing Community College Lansing Economic Area Partnership (LEAP) Lansing Entertainment & Public Facilities Authority (LEPFA)

Lansing Forge Inc. Lansing Housing Commission Lansing Ignite Lapienski Package Services Inc. Lectronix Leaa Lumber Lighthouse Party & Limousine Lightspeed Communications LLC Linda Next Gen Helping Hands Linn Products Liauid Web Loc Performance Products Inc. Logicalis Louis Padnos Iron and Metal Lour Home Rehab Luxury Janitorial & Carpet Cleaning M.C. Molds Inc. MacAllister Machinery/ Michigan CAT MacDonald Broadcasting Magna Powertrain Magna/DexSys MAHLE Engine Components USA Main Street Cafe – 3 Inc. Manpower Mantissa Industries Inc. MARO (MI Assoc of Rehabilitation Organizations) Marshall's (Okemos) Martin-Brower Company Maru Hospitality Group Masters Auto Wash and Quick Lube Center

Maurer's Textiles McLaren Greater Lansing MDH Painting Medilodge of Campus Area Medilodge of Capital Area Medilodge of East Lansing (formerly White Hills Retirement) Medilodge of Lansing Medilodge of Okemos Meet Fresh Meijer (Charlotte) Meijer DC Meijer Store (West Saginaw) Meridian Company Meridian Magnesium Products of America Inc. Merit Laboratories Inc. Meritain Health an Aetna Company Merry Maids c/o JGJ Inc. MESSA Metro By Team Mobile MI Capital Area Chapter PMI MI Department of Education **MI** Department of Treasury Michigan Agricultural Commodities Inc. Michigan Army National Guard Michigan Crossroads Council, Boy Scouts of America Michigan Health Information Network Shared Services Michigan Home Rehab

Michigan Milk Producers Association Michigan Polymer Reclaim Inc. Michigan Protection & Advocacy Service Michigan Realtors Michigan State University Michigan State University Extension Michigan State University Health Team Michigan State University/ IMPART Alliance Michigan Supreme Court Michigan Woodwork LLC Michigan Works! Association Michigan Youth Arts Midway Die Midwest Power Equipment Midwest Press and Automation Mikey 23 Foundation Millwrights Institute of Technology Modern Woodmen of America Monarch Investment & Management Group Mosquito Squad Mr. Taco MSU Federal Credit Union MW Advantage LLC MWC/Glanbia Nutritionals National Electrical Contractors Association



Neogen Corporation New Horizons Computer Learning Center Nexcare Nexient (formerly Systems in Motion) Next Step Niowave Inc. Nitrex Inc. - Michigan Operations Northstar Cooperative NuWave Technology Partners O'Donnell's Auto & Truck Repair O'Leary Paint **Olympian Tool LLC Omega Express** Operative Plasterers & Cement Masons Local 514

Optimal Medical Staffing & Home Care Orchid Orthopedic Solutions Origami Brain Injury and Rehabilitation PAE Plumbing LLC Pam Babcock: My Chores are Yours Parker Hanifan Paul Davis Restoration & Remodeling of Mid-Michigan Paul Jenks Masonary Peak Performance Physical Therapy Peckham Diversified Inc. Peckham Industries Performance Auto Care (ABSales517LLC)

PGK Services Phillips Pet Food & Supplies Piper & Gold PK Companies/Housing Pollard Banknote Popeves Chicken and Biscuits (MLK Blvd.) Popeye's (West Saginaw) Pratt & Whitney AutoAir Inc. Precision Tool Incorporated Prime Housing Group Professionals Around the World Robinhill Catering/ Project Apple Pro-Soil Site Services Proliant Dairy Providence Consulting PTD Technology Public Sector Consultants Qualified Staffing Quality Dairy

Quest Software Inc. Radisson Lansing Hotel Rainbow Homes Randstad Technologies RC Contractors Reliable Aftermarket Parts ResourceMFG **Rieth-Riley Construction** Right at Home Mid-Michigan RJG Cleaning LLC **Roberts Sinto Corporation** Nip N Sip Catering Rod's Plumbing & Heating Romanow Building Service Roval Care Link Inc. RSDC of Michigan RSI Home Improvement/ Wayne Door **Ryder Integrated Logistics**



Salon 130 Sam Logistics Samaritas Sandler Training Schultz Inc. Sensations Memory Care Simon Brothers Inc. Smiles of Michigan Snug Home Sohn Linen SOS Security Southside Community Coalition Spark Talent Sparrow Health System Spartan Healthcare Spartan Motors Inc. Special Projects Engineering Specialty Eye Institute Spectrum Health Spirit Industries Sportsman's Warehouse Square One Transport Inc. St. Vincent Catholic Charities Staffworks Group Stahl and Sons State of Michigan State Office on Aging State Side Deli Stockbridge Schools Stratosphere Quality Suburban Truck Driver Training School Sunny Crest Youth Ranch Sunrise Cleaning & Construction Services

Sunshine Laundromat TIC International T. A. Forsberg Inc. T.J. Maxx Lansing Mall Teachout Security Tech One Auto Repair TechSmith Corporation Tecomet (formerly Symmetry Medical) **TEKsystems** Telamon Corportion Tenneco TG Fluid Systems The Doctor's Co. The Groomery LLC The Pink Glove The Secret of Home Health THK Rhythm North America Co. I td. Thomas Janitorial Inc. Total Security Solutions Inc. Touchstone Distributing Inc. Town Square (formerly Cumulus) Tribus Services (Corix Utilities) Trilogy Health Services Triton Industries, Inc./Manitou Trugreen Trumble Builders/LJ Trumble Builders Turf Jockies Turning Leaf Behavioral Health Services UA Local 333 Plumbers **Pipefitters Service Trades**

UMS AT&T UPS U.S. Department of Commerce, U.S. Census Bureau U.S. Ecology Utility Resource Group Value Engineering Vertafore Volunteers of America PACE Healthcare Program Walmart (West Lansing) Wazzle Solutions Weed Man Wells Equipment West Property Services LLC WestRock Whispering River LLC Williamston Products WILX - News 10 WIS International WKAR TV WLP Security/Executive Protection Group Wolverine Building Group Woodbridge Group Workhorse Staffing Company WPI (Williamston Products Inc.) XG Sciences Inc. YES! Communities Young Bros. & Daley Zeta Tau Alpha

Financial Summary

FOR YEAR ENDED 6/30/19

TOTAL EXPENDITURES

\$8,191,451

WORKFORCE INNOVATION & OPPORTUNITY ACT

ADULT	\$889,716	10.9%
YOUTH	\$946,220	11.5%
DISLOCATED WORKER	\$531,659	6.5%
STATEWIDE ACTIVITIES	\$215,149	2.6%

PARTNERSHIP. ACCOUNTABILITY. TRAINING. HOPE. (PATH) Program

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FY19	\$1,997,250	24.4%
GENERAL FUND/GENERAL PURPOSE FY19	\$420,489	5.1%



WIOA 31.5%

PATH

29.5%

Program year 2018 programs 10%

Fiscal year 2019 programs

EXPENDITURES



OTHER EXPENDITURES

Program Year 2018 Programs

WAGNER-PEYSER EMPLOYMENT SERVICES	\$587,150	7.2%
RE-EMPLOYMENT SERVICE-ELIGIBILITY UNEMPLOYMENT COMPENSATION (EUC)	\$63,056	0.8%
WOMEN IN SKILLED TRADES	\$28,820	0.4%
JOBS FOR AMERICAN GRADUATES	\$133,227	1.6%

Fiscal Year 2019 Programs

GOING PRO TALENT FUNDS (formerly Skilled Trades Training Funds)	\$1,804,999	22.0%
FOOD ASSISTANCE EMPLOYMENT & TRAINING PROGRAM	\$144,645	1.8%
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$215,877	2.6%
FOSTER CARE SUMMER YOUTH-DHHS	\$42,647	0.5%
COMMUNITY VENTURES/BUSINESS RESOURCE NETWORK	\$112,180	1.4%
REFUGEE NAVIGATOR	\$58,367	0.7%



Capital Area MICHIGAN WRKS!

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