

MICHIGAN

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**STRENGTH** IN COMMUNITY

2020 Annual Report

## A LETTER FROM THE CHIEF EXECUTIVE OFFICER



Dear colleagues,

What a year it's been. In our 2019 annual report, my predecessor and mentor, Edythe (Edee) Copeland, predicted change for our system, region, state and country. Was she ever right.

As I reflect on 2020, I can't do so without an overwhelming feeling of gratitude for Edee — her tenacity, bravery and priority to always lead by example. I'm proud to have taken the reins from her. And I'm proud of the partnerships and connections we've not only upheld but reinforced during this trying year.

Despite — or perhaps because of — these unique circumstances, we were still able to find strength in our partnerships with one another.

Our staff and partners rose to the occasion, finding every opportunity to meet the needs of our job seekers and employers. CAMW! has always valued and cultivated community and regional partnerships because we understand the work we do to assist employers and job seekers doesn't happen without collaboration.

I want to thank everyone — CAMW! administrative and program staff, our board, our partners and our community — for giving their all this year.

With gratitude,

Carrie Rosingana

Carrie Rosingana Chief Executive Officer Capital Area Michigan Works!

## Year in Review



25,000 Phone calls made to the American Job Centers.

Phone appointments.

## 2,845

CAMW! workforce development program participants.

# 29,100

People reached through four Facebook Live events designed to prepare job seekers during the pandemic.

412 Grants awarded to select businesses and nonprofits to assist with restart and recovery during the pandemic.



# 1,500



Services provided remotely.

(Includes remote job seeker services and virtual appointments such as mock interviews, resume critiques, cover letter feedback, and programspecific clients such as TAA & RESEA.)







Chromebooks provided to address accessibility issues.







Businesses served by the Business Services Team (BST).

### PROGRAM INNOVATION TO KEEP PARTICIPANTS ENGAGED

Every year, Capital Area Michigan Works! serves thousands of job seekers, but that service starts well before someone is actively seeking employment. Through efforts such as the Workforce Innovation and Opportunity Act (WIOA) and the Partnership. Accountability. Training. Hope. (PATH) programs, CAMW! provides career services, identifies barriers and helps participants connect to the resources they need to obtain employment.

Unfortunately, when the coronavirus hit in March, CAMW! had to notify participants that these programs were on pause for in-person services. Our team immediately got to work to get these programs up and running virtually for these participants.

CAMW! had shifted program orientations and career coach meetings online and over the phone, while streamlining the virtual enrollment process for programs such as the WIOA Adult and Dislocated Worker and WIOA Youth programs.

"It's been a difficult year, especially for participants of our programs like PATH and WIOA. But the CAMW! team did everything in their power to keep these programs going," said Tekea Norwood, program compliance manager. "The shift to a digital environment for our programs was an adjustment for everyone. For many, the virtual program made it more accessible — they didn't have to come to an American Job Center during the day. They could work on the program whenever they had time."

**224** YOUTH

**94** DISLOCATED WORKERS **208** ADULTS

Workforce Innovation and Opportunity Act program participants.

Chromebooks were given to 9 adults & dislocated workers and 12 youth in the Peckham program. 20 youth in the Lansing School District program received Chromebooks, and one hotspot was provided.





For those who struggled with the virtual programming, our career coaches and case managers were there to support them every step of the way, even delivering technology to those who needed it to access services through their programs. After taking some time to revise our supportive services policy, CAMW! was able to provide participants with Chromebook computers and even one WiFi hotspot to access their program information and material online.

Across the board, we've achieved greater accessibility and reach through the virtual services we've pivoted to offering. As another example of a shift to virtual services, information from the Wagner-Peyser Employment Services resume, cover letter and interview techniques workshops are now available online for free. If users ever have questions, the service is available via email and phone.

"I always knew our staff was committed to the job seekers we serve," said CAMW! CEO Carrie Rosingana. "But seeing their commitment to innovation and the individuals we serve is apparent in their hard work throughout the year."

108

Food Assistance Employment and Training (FAE&T) program participants. 1,811

Wagner-Peyser program participants. 399

Partnership. Accountability. Training. Hope. (PATH) program participants.

24 Chromebooks were given to PATH program participants.

"For many, **the virtual program made it more accessible** — they didn't have to come to an American Job Center during the day. **They could work on the program whenever they had time.**"

- TEKEA NORWOOD, CAMW!

## **MOBILIZING OUR PARTNERS** TO CONNECT WITH COMMUNITY

In April, about a month into our state's mandatory stay-at-home order for nonessential workers, local news station FOX 47 created a series titled "The Rebound Mid-Michigan." They were committed to sharing stories and resources to help Lansing-area residents navigate uncertain times.

The information was divided into separate categories — Keeping You Safe, State of Education, We're Open Mid-Michigan, Doing What's Right, Making Ends Meet, Managing the Pressure and Getting Back to Work.

We have a long-standing relationship with FOX 47 — our staff and partners chat with Bob Hoffman and Deb Hart on "The Morning Blend" monthly, highlighting programs, events and agency updates.



CAMW! staff immediately knew expanding on our existing partnership with FOX 47 through "The Rebound Mid-Michigan" was an innovative way to reach job seekers and the community during the pandemic. Our staff and partners participated in four Facebook Live segments with host Christopher Lewis to discuss topics such as what job seekers need to know about applying for jobs and how to prepare for a virtual interview.

We took this opportunity to reengage some of our long-standing partners including Peckham, Dart Bank, the Lansing School District, Refugee Development Center, Lansing Community College, Capital Area IT Council and Dean Transportation by inviting them to participate and offer their expertise to the public.

"The 'Rebound' segments with CAMW! have filled an important need in mid-Michigan. With so many people impacted by unemployment during COVID-19, these Facebook live events provided needed skills and resources to assist residents starting their next step in their career journey," Lewis said. "People don't always know where to turn to get their questions answered, and these Facebook Lives not only introduce people to experts in many areas, but they have positioned CAMW! as the go-to source for people to delve deeper into the job search."

These Facebook Live events were a collaborative effort to assist job seekers who may have lost their job to the COVID-19 pandemic as they prepared to get back to work.



"These Facebook Lives not only introduce people to experts in many areas but **have positioned CAMW! as the go-to source for people to delve deeper into the job search.**"

- CHRISTOPHER LEWIS, FOX 47

## COLLABORATING WITH OUR PARTNERS TO PROVIDE MONETARY ASSISTANCE

There is no doubt businesses across the country have been disrupted by the COVID-19 pandemic, and some industries have been hit harder than others.

The good news, according to the Yardi Matrix, is 44% of jobs within the Lansing regional economy are in "durable employment sectors," which are more resilient to major economic upheavals such as COVID-19. Those sectors include government, finance, and professional and technical services. These jobs largely have been retained despite the crisis, keeping our workforce on more stable footing.

But our region is also home to many small businesses — one of the segments most affected by economic stressors.

"Our region is truly a small business community, with 99.9% being small businesses with 500 employees or fewer," said Bob Trezise, a member of Capital Area Michigan Works!'s Workforce Development Board and the Career Education Advisory Council, and president and CEO of Lansing Economic Area Partnership (LEAP).

More specifically, the core of our business community employs 50 or fewer people — predominantly microbusinesses with one to nine employees (61.5%) and traditional small businesses with 10-50 employees (34%). "These businesses need support right now, and I'm humbled that LEAP was able to assist in this effort," Trezise said.

In August, the Michigan Economic Development Corporation (MEDC) announced the Michigan Small Business Restart Grant Program for small businesses and nonprofits that have been negatively impacted by COVID-19. LEAP received funds from the MEDC to award \$5.3 million in grant funding to 412 small businesses and nonprofits across Clinton, Eaton and Ingham counties.

LEAP pulled CAMW! staff in to support that program. CEO Carrie Rosingana and Teri Sand, business services manager, helped vet businesses in our community that needed the most immediate assistance.

Together, we identified three categories for the region's grant program to meet local needs and state requirements: microbusinesses, traditional small businesses and nonprofits.

"These are the types of businesses the restart grants were meant to aid, and it can't be underestimated how critical these grants were for our region and its workforce," Trezise said. "Collectively, these grantees reported these funds will allow them to rehire or hire 1,141 employees and ultimately retain 2,712 jobs."

Local nonprofits and small businesses received their loans in September to assist with restart and recovery amid the ongoing pandemic. The grants are funded by federal CARES Act dollars, approved by the Michigan legislature and Gov. Gretchen Whitmer, and provided to LEAP through the MEDC.

"Small businesses and nonprofit organizations are what make our region a wonderful place to live and work, and these grants were an incredible effort to come together and support our community," Sand said. "Collectively, these grantees reported these funds will allow them to **rehire or hire 1,141 employees** and ultimately **retain 2,712 jobs.**"

-BOB TREZISE, LEAP



## MICROBUSINESSES **210** \$10,000 grants were awarded.

TRADITIONAL SMALL BUSINESSES

125 \$20,000 grants were awarded.

NONPROFIT ORGANIZATIONS

**77** \$5,000 or \$10,000 grants were awarded.

## \$5.3M

Received in federal CARES Act funds from the state through the Michigan Economic Development Corporation (MEDC).

## ADAPTING SERVICES TO SERVE OUR REGION'S EMPLOYERS

Every year, the Business Services Team (BST) at Capital Area Michigan Works! serves hundreds of employers in the capital region. This employer-focused service works with companies to customize and implement recruitment strategies to attract top talent. BST team members are available to assist with recruiting, hiring and training qualified workers, ensuring companies are able to retain employees and avoid costly turnover.

The BST is comprised of knowledgeable, experienced business professionals who help employers identify solutions to keep employee retention high. One of the newest employer services at CAMW!, the Business Resource Network, is dedicated solely to helping employers on-site with retention by providing confidential one-on-one support to employees who are struggling with external impacts on their job performance.

In the first two months of 2020, the BST helped employers such as the Ingham County Medical Care Facility host Employer of the Day events at CAMW! American Job Centers and assisted others with job fairs. These events introduced more than 1,300 highly qualified candidates to businesses in the region. With the transition to remote services, the BST remained dedicated to serving employers by hosting virtual job fairs and co-facilitating informational webinars and panels in addition to their usual services.

This year, the BST served 360 employers across Ingham, Eaton and Clinton counties. One company supported by the BST brought more than 200 jobs to the region and is one of the most technically advanced dairy processing facilities in the U.S.

MWC/Glanbia Nutritionals is a state-of-the-art cheese and whey production facility that opened in St. Johns in the fall of 2020. CAMW! worked in partnership with Clinton County Economic Alliance, Lansing Economic Area Partnership, Lansing Community College, Michigan Economic Development Corporation and the Department of Labor and Economic Opportunity to assist MWC/Glanbia Nutritionals.

"MWC/Glanbia Nutritionals has been a model company to work with," Teri Sand, CAMW! business services manager, said. "They engaged with us early. Right from that very first meeting, they expressed interest in working not only with CAMW!, but also with the community as a whole."

CAMW! engaged with five community partners to assist MWC/Glanbia Nutritionals in creating over 200 new jobs in Clinton County during a time of economic hardship.



As a way to introduce themselves to the region and network with other manufacturing employers, MWC/Glanbia Nutritionals hosted two job fairs, one of which was co-hosted by Proliant Dairy. Over 1,000 candidates attended these events. Additionally, MWC/Glanbia Nutritionals participated in the Capital Area Virtual Job Fair.

MWC/Glanbia Nutritionals officially hired 205 employees in 2020 and expects to hire around 50 more within the first quarter of 2021. This cutting-edge production facility is bringing many positions with desirable salaries to Clinton County during a time of economic hardship.

SERVED 360 Employers

# CONNECTED **2,000**

Job seekers to employers through job fairs and hiring events.

## **STRENGTH** IN OUR COMMUNITY

#### PROGRAM PARTNERS/ ON-SITE TENANTS

AARP Foundation Bureau of Services for Blind Persons (BSBP) Capital Area Information Technology Council (CAITC) Capital Area Michigan Works! Administrative Offices Career Quest Learning Centers Inc. **Disability Appeals Advocates LLC** DRM International Learning Center Lansing Community College Lansing School District New Horizons Learning Solutions Corporation Peckham Inc. Potterville Public Schools State of Michigan: LEO Veterans **Employment Services** State of Michigan: Michigan Rehabilitation Services

#### CAPITAL AREA MICHIGAN WORKS! ADMINISTRATIVE STAFF

Amanda Johnson | Business Resource Coach Amirika Richardson | Business Resource Coach Becky Powers | Chief Financial Officer Carrie Rosingana | Chief Executive Officer **Debbie Sight** | *Grants Officer* Ellen Russell | Employment Specialist/Receptionist Erin McKenzie | Business Services Officer Ezatullah Shamszai | Employment Specialist Genell Dorty | Employment Service Manager Jav LaNew | Business Services Officer/Apprenticeships J. Moore | T3 Education Officer Joe Winkiel | Business Services Officer Jordan Davis | Executive Director – Capital Area IT Council Kayla Schultz | Employment Specialist Luke Schroeder | New Americans Navigator Nicholas Chaffin | Data Officer Norean Saul | Employment Specialist Ray Trevino | Employment Specialist/TAA Samantha Bohm | Executive Assistant Stephanie Witgen | Employment Specialist Tekea Norwood | Program Compliance Manager Teri Sand | Business Services Manager Tyler Wysong | Chief Information Officer

#### CAPITAL AREA MICHIGAN WORKS! ADMINISTRATIVE BOARD

Aaron Stephens | East Lansing City Council Member Adam Hussain | Lansing City Council Member Brandon Betz | Lansing City Council Member Bryan Crenshaw | Ingham County Commissioner Carol Koenig | Ingham County Commissioner David Pohl | Clinton County Commissioner Glenn Freeman III | Eaton County Commissioner Joseph Brehler | Eaton County Commissioner Kathie Dunbar | Lansing City Council Member Robert Showers | Clinton County Commissioner Ryan Sebolt | Ingham County Commissioner Samantha Harkins | Lansing City Mayor's Representative

#### CAPITAL AREA MICHIGAN WORKS! WORKFORCE DEVELOPMENT BOARD

Andy Kotarba | Consultant Bob Trezise | Lansing Area Economic Partnership Chris Holman | Michigan Business Network Darcy Kerr | AF Group Dean Poggiali | Capital Area UAW CAP Council Edith Suttles | Diversified Environmental Services Inc. Edythe Copeland | Capital Area Michigan Works! Glenn Freeman III | Greater Lansing Labor Council Jamie Lovelace\* | SOM Clinton and Eaton County Dept. of Health and Human Services Jane Doty | *H*&*H* Restaurants Jane Mitchell | Jungle Jane Promotions Janet Lillie, Ph.D. | Michigan State University Jim Dravenstatt-Moceri | IBEW Local 352, Greater Lansing Labor Council AFL-CIO Joseph Brehler | Attorney at Law Karen Kafantaris\* | AARP Michigan Matt Schneider\* | UAW Local 652 Paula Cunningham | AARP Michigan Rebecca Bahar-Cook | Capital Fundraising Associates Rey Guzman | SOM Labor Economic Opportunity/ Workforce Development Robert Proctor | Lansing Community College Sandra Pearson | Habitat for Humanity of Michigan Scott Sowulewski\* | AF Group Sergio Keck | Lansing School District Shelly Neal | Michigan Rehabilitation Services Sherry Pfaff-Doody, SPHR Sparrow Health System Su A'lyn Holbrook | SOM Ingham County Dept. of Health and Human Services Tom Ruis | PNC William Brewer II | Global Business Resource Group William Kimble | C2AE \* indicates an alternate.

#### CAPITAL AREA MICHIGAN WORKS! T3 COUNCIL

Amy Busch | Beckum America Corporation April Clobes | MSU Federal Credit Union Arnold Weinfeld | Michigan State University Bob Trezise | Lansing Economic Area Partnership Carrie Rosingana | Capital Area Michigan Works! Chris Holman | Michigan Business Network Cindy Anderson | Eaton RESA Daryl Adams | Spartan Motors Dave Pohl | Clinton County Commission Delsa Chapman | Lansing School District Dennis Theis | Maner Costerisan Edith Suttles | Diversified Environmental Services Inc. Edythe Copeland | Capital Area Michigan Works! Jack Davis | Loomis Law Jane Doty | *H*&*H* Restaurants Jason Mellema | Ingham ISD Jason Vanderstelt Adams Outdoors Advertising Jay Ediger | Junior Achievement of the Michigan Great Lakes Jeff Benson | Case Credit Union Jennifer Rostar\* | Junior Achievement of the Michigan Great Lakes Jim Dravenstatt-Moceri | IBEW Local 352 Kellie Dean | Dean Transportation Lori Bernstein\* | AF Group Lynette Long | AF Group Mark Alley | Emergent Biosolutions Michael Flowers | Lansing Board of Water & Light Michele Strasz | Capital Area College Access Network Mike Vitale | Comcast Spotlight Mitch Tomlinson | Peckham Inc. Rey Guzman | SOM Dept. of Labor and Economic Opportunity Sagar Sheth | Moebius Technologies Scott Duimstra | Capital Area District Library Shelley Lowe | Davenport University Shelly Neal | State of Michigan Dept. Health and Human Services

Sherry Pfaff-Doody | Sparrow Health System Teresa Kmetz | Capital Area United Way Tim Damon | Lansing Regional Chamber of Commerce Toni Glasscoe | Lansing Community College Troy Bancroft | Agro-Culture Liquid Fertilizers Wayne Petroelje | Clinton County RESA

#### **BUSINESSES SERVED**

7C Lingo Aaron's Plumbing Accessiversity Advance Employment Aerotek Staffing AF Group Aire Serv Airgas Great Lakes AIS Construction Equipment ALDI Inc. (Webberville) Allegra Print & Imaging Alliance Interiors LLC Allied Universal Allied Universal GM account Allstate Insurance North Central Region Amazon America's Preferred Home Warranty (APHW) American Red Cross-Central and Northern Michigan Region Amptech ANM Application Insight LLC Arcosa Shoring Products Inc. Arts Council of Greater Lansing Ashley Homestore Furniture Astera Credit Union (S. Waverly) Atmosphere Annealing LLC/ Premier Thermal Austin-Fuller Heating & Cooling Avancez (Android Industries LLC) Avery Clean Ayers Basement Systems **B&L** Janitorial & Carpet Cleaning Barnhart & Sons Belle Tire Bickford of West Lansing Biggby Coffee Corporate/Global Orange Block Imaging Blue Cross Blue Shield of Michigan Bridgewater Interiors LLC Brookdale Meridian-Senior Living

**Burcham Hills Retirement** Community C.L. Moore & Associates C2AE/Capital Consultants Cameron Ashley Building Products Capital Area Transportation Authority Capital Auto Care Capital Honda/Gurley Leep Automotive Management **Capital Internal Medicine** Associates (CIMA) Capital Region Airport Authority Capital Steel & Wire Capitol National Bank Cardinal Staffing Career Quest Learning Centers CASE Credit Union (main office) ChiChi Movies Chick-fil-A (W. Saginaw) Chief Cart Child and Family Charities **Cintas Corporation** City of Eaton Rapids City of Grand Ledge City of Lansing Clean Investment Inc. **CLEAResult Consulting** Clinton Area Transit System Clinton County Economic Alliance Clinton County Medical Center Clinton County RESA Clinton Machine Inc. COG Marketers/AgroLiquid Community Mental Health (CMH) Complete Enclosures Inc. **Consolidated Electrical** Contractors **Consumers Energy Continental Oceans** Tech Corp. Copper Tool & Die Corizon Health CorrChoice (fka Michigan Packaging Mason) Cradles to Crayons Childcare CSL Plasma D.L. Concrete Inc. D.L. Walker D&G Equipment Inc. Dakkota Integrated Systems LLC Dart Bank Dart Container Corporation Davenport University Davis Auto Mart Davis Glass & Screen Dean Transportation & Dean Trailways of MI DeLaval Inc. Delta Charter Township

Dewpoint Dietz Janitorial Dimondale Nursing Care Center Disability Network - Capital Area **Diverse Staffing DK Security** DNV GL Doberman Technologies LLC Doerr Real Estate Dollar General (96 & MLK) Doty Mechanical **Duckett Brothers** Distributing Inc. E.T. MacKenzie Company Earthcom Inc. Eaton County Health & Rehabilitation Services Edison Research **Educational Training Solutions** EduStaff EG Workforce Solutions (fka Employment Group) EJ USA Elwood Staffing Emerge Consulting Emergent BioSolutions Emterra Environmental USA EnovaPremier LLC ETM Enterprises Inc. Express Glass and Screen Farm Bureau Insurance Company Faurecia Interior Systems Feighner Lifts & Docks Fetter Management First Housing Corporation First National Bank and Acceptance/FNB of America First National Bank of Michigan Flagstar Bank Flexible Staffing Foresight Group Franchino Mold and Engineering Franklin Energy Services LLC Fraunhofer USA, Center for Coatings and Diamond Technologies Fresenius Medical Care Lansing West Friscos Mechanical & Fabricating Inc. Frito Lay G4S Secure Solutions GC Services George F. Eyde Family LLC Global Business Resource Group (Global BRG) God's Little Angels **Development Center** Goodwill Industries Gorman's Food Market Grand Limousine Granger III & Associates Griffin Pest Control

Groovy Donuts Growmark/Gratiot Agricultural Professional Services (GAPS FS) H.A. Eckhart Happy Clean Hazel I. Findlay Country Manor Heart Truss and Engineering Helping Women Period. Holt Senior Care & Rehab Center Home Builders Association of Greater Lansing Hope Landing Assisted Living Horizon Bank Housekeeping Associates HRM Services **HRU** Technical Resources HTA Companies Inc. Hydrodynamics International (fka Superior Growers Supply) I.O. Express Inc. IMPCO Machine Tools Ingham County Ingham Intermediate School District Ingham Medical Care Facility Insight HRM LLC Inverve Marketing & Web J America Jackson Janice Pugh JC Electric Kamps Pallets Inc. Kelly Services Kirby Services/PGK Services Kole House Strategies LLC KTM Industries Inc. Kunz, Leigh and Associates L.L. Johnson Lumber Manufacturing Co. L&W Engineering Lansing Board of Water & Light Lansing Community College Lansing Forge Inc. Lansing Lugnuts Lansing Transmission Linn Products Liquid Web Little Blessings LMTS Outreach Center Loc Performance Love's Truck Stop Luxury Janitorial & Carpet Cleaning M.C. Molds Inc. MacAllister Machinery/ Michigan CAT Magna/DexSys MAHLE Engine Components USA Manpower Mantissa Industries Inc. Marsack Lawn & Snow Services Maru Hospitality Group MASE (Multi Air Services Engineers)

McLaren Greater Lansing MDOT (MI Dept of Transportation) Medilodge of Capital Area Medilodge of East Lansing Medilodge of Okemos Meijer (Bath Twp.) Meijer (DeWitt) Meijer (Grand Ledge) Meijer (Okemos) Meijer Distribution Center Meijer Inc. Mercy Ambulance Service Meridian Charter Township Meridian Company Metro One LPSG Michigan College Access Network Michigan Corrections Organization Michigan Creative Michigan Department of Health and Human Services Michigan Economic Development Corporation Michigan Energy Options Michigan Health Foundation Michigan Home Comfort Michigan Home Rehab Michigan Milk Producers Association Michigan Nonprofit Association Michigan Orthopedic Center Michigan Polymer Reclaim Inc. Michigan Public Health Institute (MPHI) Michigan State University Michigan Virtual (fka MVU) Michigan Woodwork LLC Midas (Okemos) Midway Die Midwest Air Filter Inc. Midwest Press and Automation Moe Deals Moebius Technologies Molded Plastics Industries Morley Companies Morse Moving & Storage Mourer Foster Insurance **MS** Plastic Welders MSUFCU (MSU Federal Credit Union) MWC/Glanbia Nutritionals Nexcare Niowave Inc. North Winds Heating & Cooling Northern Lights Electric NuWave Technology Partners NWH Roof and Floor Truss Systems O'Donnell's Auto & Truck Repair Olivet Machine Tool Engineering Olympian Tool LLC

**Operating Engineers Local 324** Opti O2 LLC OtterBase Inc. PAE Plumbing LLC Parker Hannifin Peace of Mind Peckham Inc. Personnel World Phillips Pet Food & Supplies PK Companies/Housing PM Environmental Pollard Banknote Popup Roller Skating Rink Potlatch Deltic Pratt & Whitney AutoAir Inc. Precision Prototype & Manufacturing Inc. Precision Vehicle Logistics Prime Contract LLC **Proliant Dairy Ingredients Qualified Staffing** Quality Dairy Radisson Lansing Hotel **Rainbow Homes** Rangel's Waterproofing & Construction Red Cedar Podiatry Regency at Lansing West Research Tool Corporation ResourceMFG Rite Aid District Manager Robert Half International (incl. OfficeTeam & Accountemps) **Roberts Sinto Corporation** RSDC of Michigan Ryder Integrated Logistics Sadie's Place Sam's Club (Eastwood) Securitas USA Sentinel Technologies SET SEG Sliding Systems Small Talk Children's Advocacy Center Smiles of Michigan SMS Group of Companies Sparrow Health System Spartan Barricading Spartan-Net Spherion Staffing Spicer Group St. Johns Public Schools St. Vincent Catholic Charities State Farm Insurance State of Michigan Stop 1 Insurance Sundance Buick GMC Sunrise Aggregates Superior Materials Supernova Swift Motors & Swift Towing TechSmith Corporation

Tecomet Telamon Corportion Tenneco Automotive Operating Company Inc. The Bug Man Inc. The Living Healthy Co. The Martin Brower Company The Peoples Church The Shyft Group (fka Spartan Motors) THK Rhythm North America Co. Ltd. Thryve LLC Tina S. Gray PC Tri-County Guardianship Services **Trilogy Health Services** Triton Industries Inc./Manitou **Trouble Shooters Technical** Support Turning Leaf Behavioral Health Services Two Men and a Truck International UA Local 333 Plumbers Pipefitters Service Trades UFP Industries (fka Universal Forest Products) Union Place Apartments/GRBP **UrbanBeat** U.S. Department of Commerce, U.S. Census Bureau U.S. Ecology Value Engineering Vista Springs Edgewood Vista Springs Timber Ridge Volunteers of America Michigan Store Walker-Miller Energy Service Wash World Washtenaw Community College Wayfair Web Ascender WestRock Wild Wild West Tobacco Williamston Compassionate Care WILX - News 10 Wind Beneath Your Wings WIS International WITRON Wonolo (Work Now Locally) Woodbridge Group Woody's Oasis Mediteranean Restaurant Workhorse Staffing Company WOW Cable WPI (Williamston Products Inc.) Wright Way Tree Company/ WrightWay LLC XG Sciences Inc.

## FINANCIAL SUMMARY

FOR YEAR ENDED 6/30/20

#### **TOTAL EXPENDITURES**

\$7,799,368

WORKFORCE INNOVATION & OPPORTUNITY ACT				
ADULT	\$ 1,270,142	16.3%		
YOUTH	\$ 1,107,103	14.2%		
DISLOCATED WORKER	\$ 650,460	8.3%		
PARTNERSHIP. ACCOUNTABILITY. TRAINING. HOPE. (PATH)				
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FY20	\$ 2,051,254	26.3%		
GENERAL FUND/GENERAL PURPOSE FY20	\$ 451,238	5.8%		
OTHER EXPENDITURES				
Program Year 2019 Programs				

WAGNER-PEYSER EMPLOYMENT SERVICES	\$ 724,549	9.3%
RE-EMPLOYMENT SERVICE – ELIGIBILITY UNEMPLOYMENT COMPENSATION (EUC)	\$ 97,447	1.2%

- WOMEN IN SKILLED TRADES \$ 103,340 1.3%
- JOBS FOR AMERICAN GRADUATES \$ 105,000 1.3%

#### **Fiscal Year 2020 Programs**

GOING PRO TALENT FUNDS (FORMERLY SKILLED TRADES TRAINING FUNDS)	\$ 566,682	7.3%
FOOD ASSISTANCE EMPLOYMENT & TRAINING PROGRAM	\$ 83,421	1.1%
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ 175,541	2.3%
FOSTER CARE SUMMER YOUTH – DHHS	\$ 31,112	0.4%
COMMUNITY VENTURES/ BUSINESS RESOURCE NETWORK	\$ 382,079	<b>4.9</b> %



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Capital Area Michigan Works! is a proud partner of the American Job Center network. In accordance with the Americans with Disabilities Act, this piece will be made available in an alternative format upon request to Capital Area Michigan Works! Relay Center. Call 711 or 844-578-6563 (Voice and TDD). Funding for Capital Area Michigan Works! is received in part from the U.S. Department of Labor and the State of Michigan. An Equal Opportunity Employer/Center.